

SCRUTINY COMMISSION – 1 FEBRUARY 2012

SUPPLEMENTARY REPORT OF THE CHIEF EXECUTIVE

MEDIUM TERM FINANCIAL STRATEGY 2012/13 TO 2015/16

COMMENTS OF THE SCRUTINY BODIES

Introduction

1. The purpose of this report is to set out the views of the Scrutiny bodies on the Medium Term Financial Strategy for 2012/13 and 2015/16.

Background

2. The proposed Medium Term Financial Strategy agreed for consultation was circulated to all members of the County Council on 9 January. In addition, reports setting out the detailed service budgets were circulated and considered by the two Overview and Scrutiny Committees and the Budget and Performance Monitoring Scrutiny Panel. The comments of each are attached to this supplementary report as follows*:-

Children and Young People's Service	23 January	Appendix 1
Adults, Communities and Health	24 January	Appendix 2
Budget and Performance Monitoring	25 January	Appendix 3

** Copies of the full MTFs reports to each Overview and Scrutiny Committee will be made available for members at the meeting, as required.*

Recommendation

3. The Commission is asked to have regard to the views of the Overview and Scrutiny Committees and Panel in its deliberations.

Background Papers

Reports to and minutes of the Scrutiny Committees and Panels listed in paragraph 2 above.

Relevant Impact Assessments

These are set out in the reports considered by the Overview and Scrutiny bodies.

Circulation under Local Issues Alert Procedure

A copy of the proposed MTFS was circulated to all members on 9 January 2012.

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